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ABSTRACT

This report provides longitudinal data on enrollments, finances, programs, and staff for the 16 campuses of the Wisconsin Technical College System, covering systemwide the period from 1988 to 1997. The following tables are provided: (1) headcount enrollment by aid categories of college parallel, postsecondary (i.e., associate degrees and vocational certificates), continuing education, and community services, 1988-97, and by college, 1996-97; (2) Full-Time Equivalent (FTE) student enrollment by aid category, 1988-97, and by college, 1996-97; (3) enrollments by gender and ethnicity, 1988-97, and by college, 1996-97; (4) special needs enrollments, 1988-97, and by college, 1996-97; (5) graduates by aid category, 1988-97, and by college, 1996-97; (6) graduate employment status, 1987-96, and by college, 1995-96; (7) 1988-97 operational costs by aid category and 1996-97 costs by college; (8) revenues by source, 1988-97, and by college, 1996-97; (9) general state aid, 1988-97, and by college, 1996-97; (10) mill rates, tax levies, and property values, 1989-98, and by college, 1997-98; (11) 1989-98 program fees and out-of-state tuition; (12) 1993-97 customized instruction and technical assistance contracts and contracts by college, 1996-1997; (13) approved programs offered by instructional division, 1988-97, and by college, 1996-97; (14) FTEs and budget for college parallel programs, 1988-97, and by college, 1996-97; (15) headcounts, FTEs, and costs for basic skills courses, 1988-97, and by college, 1996-97; and (16) staff, 1990-97, and by college, 1996-97. Addresses of district offices and campuses and a list of data sources are included. (BCY)

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WTCS FACTS

January 1998

Wisconsin Technical College System Board
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FY 88-97 SYSTEMWIDE HEADCOUNT

Fiscal Years Systemwide	Postsecondary: College Parallel	Postsecondary: Associate Degree	Postsecondary: Vocational Diploma	Continuing Education: Vocational-Adult	Continuing Education: Community Services[1] Cooperative Services	Continuing Education: Community Services[1] District Services	Total[2]	Percent Change
1987-88	9,393	84,985	69,403	250,736	23,988	42,353	421,666	-3.7%
1988-89	10,136	88,241	74,840	260,520	27,293	37,532	436,746	+3.6%
1989-90	12,068	91,287	78,388	275,117	22,315	35,824	447,819	+2.5%
1990-91	14,024	94,741	84,649	279,031	15,229	32,592	454,728	+1.5%
1991-92	16,081	103,862	90,682	288,916	29,941		464,435	+2.1%
1992-93	17,042	103,164	98,558	268,108	26,297		452,897	-2.5%
1993-94	17,709	104,027	96,495	259,410	22,177		438,396	-3.2%
1994-95	17,826	100,593	98,639	258,024	20,214		434,780	-0.8%
1995-96	16,937	98,572	97,853	257,567	18,259		431,405	-0.8%
1996-97	16,199	100,341	97,839	260,324	17,150		434,885	+0.8%

1996-97 HEADCOUNT BY COLLEGE

Technical College	Postsecondary: College Parallel	Postsecondary: Associate Degree	Postsecondary: Vocational Diploma	Continuing Education: Vocational-Adult	Continuing Education: Community Services[1]	Total[2]	Percent Change from FY95-96
Chippewa Valley	–	3,795	4,701	19,710	–	25,967	-2.8%
Western	–	4,223	4,479	11,407	495	18,814	+1.3%
Southwest	–	1,995	1,700	8,007	28	10,387	+6.3%
Madison	5,911	11,649	4,789	28,906	5,282	48,779	-3.2%
Blackhawk	–	2,348	3,654	12,686	552	17,775	+18.2%
Gateway	–	7,592	8,591	15,628	51	28,085	+9.6%
Waukesha	–	6,654	7,591	19,815	3,109	33,449	+0.6%
Milwaukee	9,480	22,561	23,493	20,026	1,950	62,945	-0.5%
Moraine Park	–	6,824	6,717	9,244	170	20,386	-0.1%
Lakeshore	–	2,394	3,680	14,658	182	18,747	-3.3%
Fox Valley	–	10,353	7,898	28,334	1,767	43,756	+1.5%
Northeast	–	6,321	6,855	28,403	2,458	40,200	-1.2%
Mid-State	–	3,963	3,377	7,901	407	13,819	-2.0%
Northcentral	–	4,259	5,065	10,835	–	17,913	+4.7%
Nicolet	808	2,051	1,082	6,238	175	9,166	-5.7%
Indianhead	–	3,359	4,167	18,526	524	24,697	+1.7%

[1]Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1996-97, avocational community services headcount is 3.9 percent of the systemwide total.

[2]Any student enrolled in more than one aid category is counted only once in the totals.

FY 88-97 SYSTEMWIDE FULL-TIME EQUIVALENT[1] STUDENTS

Fiscal Years Systemwide	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational Diploma	Continuing Education Vocational-Adult	Continuing Education Community Services[2] Cooperative Services	Continuing Education Community Services[2] District Services	Total	Percent Change
1987-88	2,539	30,868	15,430	6,615	187	1,009	56,648	-2.5%
1988-89	2,791	31,174	15,677	7,132	194	925	57,893	+2.2%
1989-90	3,465	31,448	16,002	8,263	153	853	60,184	+4.0%
1990-91	3,943	31,925	16,284	7,998	133	785	61,068	+1.5%
1991-92	4,505	33,409	16,872	7,384	715		62,885	+3.0%
1992-93	4,777	33,476	16,985	5,515	643		61,396	-2.4%
1993-94	4,907	33,238	16,598	5,436	536		60,715	-1.1%
1994-95	4,945	32,042	16,330	5,366	473		59,156	-2.6%
1995-96	4,678	31,095	15,694	5,090	430		56,987	-3.7%
1996-97	4,424	31,229	14,596	4,865	397		55,511	-2.6%

1996-97 FTE'S BY COLLEGE

Technical College	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational Diploma	Continuing Education Vocational-Adult	Continuing Education Community Services[2]	Total	Percent Change from FY95-96
Chippewa Valley	--	1,711	864	301	--	2,876	-5.2%
Western	--	2,099	838	181	10	3,128	-3.9%
Southwest[3]	--	628	423	222	0	1,273	+11.0%
Madison	1,942	3,921	1,082	777	156	7,878	-3.1%
Blackhawk	--	842	486	190	10	1,528	+2.8%
Gateway	--	2,307	1,151	252	2	3,712	+2.5%
Waukesha	--	1,831	1,043	386	56	3,316	+0.9%
Milwaukee	2,270	5,835	2,868	558	55	11,586	-5.9%
Moraine Park	--	1,542	911	138	4	2,595	-2.2%
Lakeshore	--	1,020	537	266	2	1,825	-0.7%
Fox Valley	--	2,911	1,073	479	31	4,494	+2.0%
Northeast	--	2,422	979	510	57	3,968	-6.2%
Mid-State	--	1,071	574	109	7	1,761	-6.3%
Northcentral	--	1,409	734	145	--	2,288	-4.0%
Nicolet	212	407	188	97	2	906	-4.9%
Indianhead	--	1,273	845	254	5	2,377	+0.3%

[1]A full-time equivalent (FTE) student is 30 credits per year; figures may not always add due to rounding.

[2]Beginning in 1991-92 Cooperative and District Services were combined into one aid category, Community Services. For 1996-97, avocational community services FTE's are 0.7 percent of the systemwide total.

[3]Southwest reported 0.28 Community Services FTE's, which when rounded to the nearest whole number, is zero.

FY 88-97 SYSTEMWIDE ENROLLMENT BY SEX AND ETHNICITY

Fiscal Years Systemwide	Total Enrollment	Male	Female	Sex Not Reported	American Indian	Asian	African American	Hispanic	White	Race Not Reported
1987-88	421,666	197,001	221,744	2,921	2,795	4,606	13,833	4,127	365,428	30,877
1988-89	436,942	205,161	227,226	4,555	3,101	4,843	13,924	5,576	380,380	29,118
1989-90	447,819	209,896	233,745	4,178	3,443	5,236	15,607	6,547	387,791	29,195
1990-91	454,728	217,960	232,716	4,052	3,932	5,339	16,080	6,605	394,975	27,797
1991-92	464,435	220,877	237,333	6,225	4,453	5,846	17,133	7,731	399,106	30,166
1992-93	452,897	215,076	230,962	6,859	4,388	6,862	16,263	7,606	391,017	26,761
1993-94	438,396	206,325	223,661	8,410	4,569	6,493	17,236	7,975	372,125	29,998
1994-95	434,780	207,596	220,715	6,469	4,626	6,495	17,871	8,769	370,561	26,458
1995-96	431,405	207,947	219,272	4,186	4,576	6,197	17,745	10,112	369,277	23,498
1996-97	434,885	210,482	220,833	3,570	4,702	6,421	18,667	11,043	368,833	25,219

1996-97 SEX AND ETHNICITY BY COLLEGE

Technical College	Total Enrollment	Male	Female	Sex Not Reported	American Indian	Asian	African American	Hispanic	White	Race Not Reported
Chippewa Valley	25,967	13,064	12,719	184	140	388	162	130	24,471	676
Western	18,814	8,532	10,254	28	196	367	139	122	17,930	60
Southwest	10,387	4,931	5,456	–	20	39	23	35	10,208	62
Madison	48,779	21,521	26,239	1,019	325	838	1,489	1,175	37,046	7,906
Blackhawk	17,775	9,444	8,249	82	172	127	643	547	14,184	2,102
Gateway	28,085	13,345	14,739	1	141	173	2,252	1,925	22,892	702
Waukesha	33,449	16,178	17,247	24	101	235	348	833	31,850	82
Milwaukee	62,945	30,735	31,594	616	493	1,650	12,328	4,245	38,832	5,397
Moraine Park	20,386	10,225	10,161	–	150	135	397	298	16,025	3,381
Lakeshore	18,747	9,449	8,084	1,214	130	613	111	369	15,751	1,773
Fox Valley	43,756	24,036	19,338	382	521	533	401	641	39,666	1,994
Northeast	40,200	19,258	20,942	–	763	322	118	367	38,598	32
Mid-State	13,819	6,190	7,610	19	136	262	52	145	12,966	258
Northcentral	17,913	8,362	9,550	1	511	667	37	126	16,529	43
Nicolet	9,166	4,214	4,952	–	287	23	122	30	8,279	425
Indianhead	24,697	10,998	13,699	–	616	49	45	55	23,606	326

FY 88-97 SYSTEMWIDE SPECIAL NEEDS ENROLLMENTS

Fiscal Years Systemwide	DISADVANTAGED Total[1]	Acad. Disadv.[2]	Econ. Disadv.[2]	LEP[2]	Disabled	Displaced Homemaker	Single Parent	Incarcerated
1987-88	61,017	37,038	26,416	4,134	7,141	N/A	N/A	N/A
1988-89	62,788	40,661	24,377	4,954	7,721	N/A	N/A	N/A
1989-90	74,826	49,360	27,508	5,575	7,600	N/A	N/A	N/A
1990-91	79,964	55,985	26,544	5,481	7,479	N/A	N/A	N/A
1991-92	83,419	56,876	34,818	6,154	8,223	N/A	N/A	N/A
1992-93	84,663	61,778	44,842	8,617	12,082	N/A	N/A	N/A
1993-94	93,281	76,745	42,833	8,805	13,167	N/A	N/A	N/A
1994-95	93,805	77,603	41,744	9,679	13,730	5,243	23,141	4,383
1995-96	93,246	76,452	38,681	9,581	12,376	4,616	20,282	4,795
1996-97	93,622	77,434	37,058	10,309	12,318	4,316	20,921	4,570

1996-97 SPECIAL NEEDS ENROLLMENTS BY COLLEGE

Technical College	DISADVANTAGED Total[1]	Acad. Disadv.[2]	Econ. Disadv.[2]	LEP[2]	Disabled	Displaced Homemaker	Single Parent	Incarcerated
Chippewa Valley	4,486	3,154	2,964	416	655	87	508	172
Western	4,001	2,977	2,217	338	689	244	1,026	--
Southwest	1,727	1,356	1,317	23	484	169	358	85
Madison	6,625	5,313	2,714	1,278	1,495	392	2,108	352
Blackhawk	4,092	3,432	1,151	413	464	181	1,684	286
Gateway	7,738	7,463	1,230	1,175	890	65	1,114	334
Waukesha	5,478	4,531	1,748	680	730	262	639	316
Milwaukee	25,338	21,862	10,076	3,360	1,435	444	3,052	405
Moraine Park	5,665	5,432	1,188	183	640	254	1,001	951
Lakeshore	3,174	2,858	1,040	564	625	283	669	383
Fox Valley	6,751	4,938	2,018	754	756	615	3,361	811
Northeast	5,783	5,158	1,452	273	842	382	1,360	--
Mid-State	2,938	2,159	1,895	272	715	116	845	61
Northcentral	5,074	3,559	3,128	529	640	375	1,912	179
Nicolet	1,405	832	1,099	18	247	146	339	198
Indianhead	3,347	2,410	1,821	33	1,011	301	945	37

[1]This column unduplicates the counts for Academic and Economic Disadvantaged, and Limited English Proficiency.

[2]A student may be counted in any and all of these columns. Academic and Economic Disadvantaged counts use federal Vocational Education Act definition; LEP = Limited English Proficiency.

FY 88-97 SYSTEMWIDE GRADUATES

Fiscal Years Systemwide	College Parallel	Associate Degree	Two-Year Technical Diploma	One-Year Technical Diploma	Short-Term Diploma	Total	Percent Change
1987-88	133	6,781	659	3,894	2,309	13,776	-3.9%
1988-89	123	6,907	642	3,517	2,446	13,635	-1.0%
1989-90	93	6,712	667	3,566	3,227	14,265	+4.6%
1990-91	122	7,588	583	3,538	3,674	15,505	+8.7%
1991-92	145	7,484	619	3,352	4,475	16,075	+3.7%
1992-93	128	7,640	557	3,212	4,298	15,835	-1.5%
1993-94	142	7,579	590	3,220	4,271	15,802	-0.2%
1994-95	137	7,401	538	2,959	4,525	15,560	-1.5%
1995-96	137	7,406	510	2,931	4,801	15,785	+1.4%
1996-97	177	7,520	525	2,819	4,910	15,951	+1.1%

1996-97 GRADUATES BY COLLEGE

Technical College	College Parallel	Associate Degree	Two-Year Technical Diploma	One-Year Technical Diploma	Short-Term Diploma	Total	Percent Change from FY95-96
Chippewa Valley	--	407	44	203	183	837	-2.2%
Western	--	513	44	149	392	1,098	-1.2%
Southwest	--	119	16	166	156	457	+18.4%
Madison	94	1,046	87	313	743	2,283	+1.4%
Blackhawk	--	191	16	74	215	496	-10.3%
Gateway	--	541	6	160	417	1,124	+9.7%
Waukesha	--	388	38	123	411	960	--
Milwaukee	67	1,300	29	298	205	1,899	-2.5%
Moraine Park	--	330	29	199	188	746	-0.1%
Lakeshore	--	300	--	135	189	624	-18.9%
Fox Valley	--	672	29	181	301	1,183	-1.3%
Northeast	--	669	41	313	283	1,306	+2.4%
Mid-State	--	234	10	145	287	676	+11.4%
Northcentral	--	410	41	84	401	936	+10.1%
Nicolet	16	92	--	30	112	250	+9.6%
Indianhead	--	308	95	246	427	1,076	+5.4%

FY 87-96 SYSTEMWIDE GRADUATE EMPLOYMENT STATUS[1]

Fiscal Years Systemwide	# Of Graduates	# In Labor Force	# Employed (%)	# Employed[2] Related (%)	% Employed In Wisconsin	Median Monthly Salary
1986-87	14,338	11,433	10,395 (91%)	8,830 (85%)	89%	$1,125
1987-88	13,776	11,202	10,380 (93%)	8,920 (86%)	90%	$1,204
1988-89	13,635	11,026	10,302 (93%)	8,985 (87%)	91%	$1,246
1989-90	14,265	11,448	10,626 (93%)	8,965 (84%)	90%	$1,299
1990-91	15,505	11,268	10,259 (91%)	8,470 (83%)	92%	$1,386
1991-92	16,075	12,439	11,354 (91%)	9,159 (81%)	92%	$1,399
1992-93	15,835	12,131	11,184 (92%)	8,955 (80%)	92%	$1,473
1993-94	15,802	11,963	11,194 (94%)	8,996 (80%)	92%	$1,559
1994-95	15,560	11,584	10,907 (94%)	8,865 (81%)	92%	$1,608
1995-96	15,785	12,102	11,385 (94%)	9,223 (81%)	91%	$1,689

1995-96 GRADUATE EMPLOYMENT STATUS[1] BY COLLEGE

Technical College	# Of Graduates	# In Labor Force	# Employed (%)	# Employed[2] Related (%)	% Employed In Wisconsin	Median Monthly Salary
Chippewa Valley	856	665	643 (97%)	544 (85%)	92%	$1,639
Western	1,111	918	874 (95%)	680 (78%)	90%	$1,414
Southwest	386	317	301 (95%)	263 (87%)	86%	$1,403
Madison	2,251	1,319	1,247 (95%)	965 (77%)	92%	$1,780
Blackhawk	553	437	406 (93%)	318 (78%)	87%	$1,832
Gateway	1,025	750	690 (92%)	536 (78%)	67%	$1,733
Waukesha	960	732	706 (96%)	510 (72%)	94%	$1,783
Milwaukee	1,947	1,560	1,443 (93%)	1,155 (80%)	98%	$1,899
Moraine Park	747	546	525 (96%)	457 (87%)	95%	$1,733
Lakeshore	769	665	616 (93%)	554 (90%)	98%	$1,563
Fox Valley	1,199	1,034	962 (93%)	768 (80%)	92%	$1,643
Northeast	1,275	1,194	1,124 (94%)	959 (85%)	95%	$1,657
Mid-State	607	477	447 (94%)	371 (83%)	96%	$1,550
Northcentral	850	581	547 (94%)	467 (85%)	97%	$1,733
Nicolet	228	159	151 (95%)	114 (75%)	97%	$1,441
Indianhead	1,021	748	703 (94%)	562 (80%)	76%	$1,559

[1]Approximately six months after graduation.

[2]Includes respondents who reported being employed in an occupation related to their technical college training.

FY 88-97 OPERATIONAL COST[1] BY AID CATEGORY ($)

Fiscal Years Systemwide	College Parallel	Postsecondary: Associate Degree	Postsecondary: Vocational Diploma	Continuing Education: Vocational-Adult	Continuing Education: Community Services[2]: Cooperative Services	Continuing Education: Community Services[2]: District Services	Total
1987-88	10,332.6	157,407.2	115,564.9	39,046.5	842.4	3,976.5	327,170.1
1988-89	11,907.9	172,577.2	120,591.1	43,101.3	1,021.6	3,725.0	352,924.1
1989-90	15,069.3	187,043.7	127,076.8	49,448.4	864.0	3,301.1	382,803.3
1990-91	17,684.0	198,411.4	133,819.3	51,469.0	745.8	3,078.4	405,207.9
1991-92	20,124.0	214,425.1	141,243.5	51,741.3	2,940.3		430,474.2
1992-93	23,843.6	232,220.4	158,139.1	39,665.3	2,940.8		456,809.2
1993-94	25,890.0	247,948.6	161,042.8	42,097.0	2,524.3		479,502.7
1994-95	28,351.0	259,817.9	169,449.3	44,267.0	2,386.8		504,272.0
1995-96	30,373.9	273,809.0	175,968.3	46,226.4	2,291.0		528,668.6
1996-97	32,312.9	290,486.5	179,120.1	47,336.0	2,270.9		552,526.4

1996-97 OPERATIONAL COST[1] BY COLLEGE ($)

Technical College	College Parallel	Postsecondary: Associate Degree	Postsecondary: Vocational Diploma	Continuing Education: Vocational-Adult	Continuing Education: Community Services[2]	Total
Chippewa Valley	–	13,384.5	10,542.4	2,961.5	–	26,888.4
Western	–	16,329.4	9,455.1	2,098.5	57.4	27,940.4
Southwest	–	5,139.9	4,476.4	1,229.6	3.2	10,849.1
Madison	12,409.9	36,613.7	13,315.0	6,358.7	695.7	69,393.0
Blackhawk	–	8,385.4	6,394.1	1,205.5	55.7	16,040.7
Gateway	–	23,900.8	14,340.9	2,390.2	15.3	40,647.2
Waukesha	–	22,268.5	14,196.5	3,633.6	433.0	40,531.6
Milwaukee	17,245.7	55,876.0	34,613.5	7,516.6	443.7	116,695.5
Moraine Park	–	14,048.7	10,143.8	1,567.3	29.7	25,789.5
Lakeshore	–	9,732.7	6,146.3	2,633.4	8.0	18,520.4
Fox Valley	–	27,510.2	14,255.0	5,746.3	196.5	47,708.0
Northeast	–	17,868.4	12,221.5	4,482.8	244.5	34,817.2
Mid-State	–	9,058.2	6,495.3	829.9	44.0	16,427.4
Northcentral	–	12,901.8	9,786.9	1,500.5	–	24,189.2
Nicolet	2,657.3	5,558.2	3,244.4	1,216.8	18.4	12,695.1
Indianhead	–	11,910.1	9,493.0	1,964.8	25.8	23,393.7

[1]In thousands; figures may not always add due to rounding.

[2]In 1991-92, Cooperative and District Services were combined into one aid category, Community Services.

FY 88-97 SYSTEMWIDE REVENUES[1] ($)

Fiscal Years Systemwide	Local	State[2]	Federal	Fees		Institutional	Other Sources[4]	Total
				Program	Other[3]			
1987-88	196,189.9	86,246.4	41,177.3	41,284.6	16,513.1	49,414.1	17,371.7	448,197.1
1988-89	203,536.8	94,181.7	50,370.8	47,431.7	16,916.3	57,308.4	24,548.7	494,294.4
1989-90	214,743.5	101,199.6	54,229.3	51,905.6	18,352.2	62,075.0	25,906.9	528,412.1
1990-91	235,002.1	109,647.6	54,878.6	55,334.8	14,132.5	69,328.6	37,666.3	575,990.5
1991-92	249,124.2	113,303.7	62,302.8	60,492.9	14,479.1	76,518.8	42,677.0	618,898.5
1992-93	268,458.0	118,303.6	64,927.3	63,435.2	16,201.5	78,291.7	31,955.3	641,572.6
1993-94	289,893.0	120,689.8	61,473.0	66,701.7	16,307.8	83,765.2	47,944.0	686,774.5
1994-95	310,576.7	132,162.3	60,703.1	67,845.8	16,580.8	95,705.3	43,345.5	726,919.5
1995-96	331,477.9	129,992.5	58,372.8	68,886.5	17,835.2	100,657.6	45,647.1	752,869.6
1996-97	350,566.4	130,965.9	55,719.5	72,386.0	18,274.1	104,387.3	50,091.0	782,390.2

1996-97 REVENUES[1] BY COLLEGE ($)

Technical College	Local	State[2]	Federal	Fees		Institutional	Other Sources[4]	Total
				Program	Other[3]			
Chippewa Valley	14,635.7	7,971.9	2,966.6	3,688.0	838.7	3,736.1	2,657.3	36,494.3
Western	14,132.6	9,869.8	3,057.8	4,115.7	1,038.8	4,985.4	3,987.6	41,187.7
Southwest	6,335.0	3,624.3	1,481.7	1,656.1	371.1	2,921.2	-496.1	15,893.3
Madison	43,305.2	14,803.8	4,849.2	11,370.6	2,720.4	17,331.6	520.7	94,901.5
Blackhawk	10,267.0	2,986.8	1,733.0	1,915.1	462.9	1,281.3	1,288.3	19,934.4
Gateway	29,317.6	7,615.3	4,080.6	4,401.9	1,114.9	8,199.3	4,715.2	59,444.8
Waukesha	31,452.9	5,862.7	2,315.9	4,135.8	1,102.9	5,288.4	1,780.6	51,939.2
Milwaukee	76,493.0	35,502.1	14,408.4	15,757.6	3,251.3	21,031.9	19,796.8	186,241.1
Moraine Park	16,661.0	5,048.7	1,534.6	3,158.3	735.4	6,463.8	3,541.7	37,143.5
Lakeshore	11,325.4	4,025.2	1,404.4	2,116.9	497.2	2,988.6	1,937.6	24,295.3
Fox Valley	27,045.5	10,177.1	4,645.1	5,442.0	2,008.2	11,423.3	2,808.7	63,549.9
Northeast	20,409.9	6,292.3	2,486.5	5,265.0	1,327.6	7,764.1	1,608.5	45,153.9
Mid-State	9,744.7	3,840.9	2,074.2	2,296.0	523.5	2,018.0	1,611.2	22,108.5
Northcentral	13,125.3	6,082.5	4,506.0	2,708.7	521.8	4,512.2	2,279.8	33,736.3
Nicolet	9,851.8	2,400.8	1,312.6	1,175.7	182.6	1,006.5	294.8	16,224.8
Indianhead	16,463.8	4,861.7	2,862.9	3,182.6	1,576.8	3,435.6	1,758.3	34,141.7

[1]In thousands; figures may not always add due to rounding.

[2]Includes State Board appropriations as well as funds from other state agencies.

[3]Includes materials fees.

[4]Other sources column indicates increases or decreases in fund balance, proceeds from debt, etc.

FY 88-97 SYSTEMWIDE GENERAL STATE AID

Fiscal Years Systemwide[1]	General State Aid
1987-88	$80,194,100
1988-89	$85,005,700
1989-90	$88,615,200
1990-91	$92,534,500
1991-92	$96,034,500
1992-93	$99,008,700
1993-94	$104,454,200
1994-95	$110,199,200
1995-96	$110,199,200
1996-97	$110,199,200

1996-97 GENERAL STATE AID BY COLLEGE

Technical College	General State Aid
Chippewa Valley	$6,835,300
Western	$9,420,200
Southwest	$2,358,000
Madison	$13,142,000
Blackhawk	$2,725,300
Gateway	$6,362,400
Waukesha	$4,621,400
Milwaukee	$28,522,000
Moraine Park	$4,386,300
Lakeshore	$3,375,100
Fox Valley	$8,807,600
Northeast	$5,716,700
Mid-State	$3,643,800
Northcentral	$5,131,000
Nicolet	$942,300
Indianhead	$4,209,800

[1]Annual appropriations.

FY 89-98 MILL RATES, TAX LEVIES, AND PROPERTY VALUES

Fiscal Years Systemwide	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1] Subject to 1.5 Mill Limit	Debt Service	Total	TID Out Property Valuation Amount[3]	Percent Change
1988-89	1.42983	177,721.3	21,741.9	199,463.2	124,295.8	3.66%
1989-90	1.44735	189,182.4	25,280.5	214,462.9	130,709.7	5.16%
1990-91	1.44979	200,835.5	34,609.2	235,444.7	138,527.3	5.98%
1991-92	1.44358	213,364.4	37,797.4	251,161.8	147,802.3	6.70%
1992-93	1.45843	227,745.5	40,869.7	268,615.2	156,158.1	5.65%
1993-94	1.46123	245,742.2	44,010.1	289,752.3	168,174.5	7.70%
1994-95	1.42792	259,420.3	51,207.1	310,627.4	181,676.8	8.03%
1995-96	1.39865	276,556.7	54,727.1	331,283.8	197,728.8	8.84%
1996-97	1.37501	292,659.7	57,707.2	350,366.9	212,840.9	7.64%
1997-98	1.34634	307,503.4	63,566.2	371,069.6	228,400.4	7.31%

1997-98 BY COLLEGE

Technical College	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1] Subject to 1.5 Mill Limit	Debt Service	Total	TID Out Property Valuation Amount[3]	% Change From FY96-97
Chippewa Valley	1.39226	12,720.4	3,151.1	15,871.5	9,136.6	10.06%
Western	1.49500	11,179.7	4,091.5	15,271.2	7,478.0	7.13%
Southwest	**1.50000**	5,854.6	764.8	6,619.4	3,902.1	6.78%
Madison	1.32636	41,253.1	4,980.5	46,233.6	31,102.5	8.38%
Blackhawk	1.15693	7,926.1	1,961.9	9,888.0	6,850.9	7.99%
Gateway	1.35439	26,415.8	4,120.6	30,536.4	19,503.9	5.23%
Waukesha	1.20950	28,869.7	3,694.2	32,563.9	23,860.8	6.66%
Milwaukee	1.49500	59,829.0	21,230.0	81,059.0	40,019.5	4.09%
Moraine Park	1.20425	15,058.5	2,583.2	17,641.7	12,504.5	7.82%
Lakeshore	1.34918	10,293.6	1,798.0	12,091.6	7,629.6	8.11%
Fox Valley	1.39550	23,975.9	5,017.2	28,993.1	17,180.8	6.95%
Northeast	1.16601	20,299.7	1,544.4	21,844.1	17,409.6	10.12%
Mid-State	1.39215	8,780.1	1,648.5	10,428.6	6,306.8	7.54%
Northcentral	1.46452	11,208.0	2,790.6	13,998.6	7,653.0	7.96%
Nicolet	1.41190	9,261.7	1,357.2	10,618.9	6,559.7	11.02%
Indianhead	1.28981	14,577.5	2,832.5	17,410.0	11,302.1	11.70%

[1]In thousands; figures may not always add due to rounding.

[2]All funds, excluding debt service.

[3]In millions.

FY 89-98
PROGRAM FEES AND
OUT-OF-STATE[1] TUITION

Fiscal Years	Resident (Per Credit) College Parallel	Percent Increase	Postsecondary/ Voc-Adult Amount	Percent Increase
1988-89	$46.20	13.1%	$32.35	15.3%
1989-90	$49.75	7.7%	$35.25	9.0%
1990-91	$52.80	6.1%	$36.85	4.5%
1991-92	$53.80	1.9%	$38.90	5.6%
1992-93	$54.80	1.9%	$41.00	5.4%
1993-94	$55.80	1.8%	$43.65	6.5%
1994-95	$57.35	2.8%	$46.10	5.6%
1995-96	$59.65	4.0%	$48.20	4.6%
1996-97	$64.35	7.9%	$51.20	6.2%
1997-98	$71.55	11.2%	$54.20	5.9%

Fiscal Years	Out-of-State[1] (Per Credit) College Parallel	Postsecondary/ Voc-Adult
1988-89	$157.60	$278.80
1989-90	$169.75	$271.05
1990-91	$180.20	$294.50
1991-92	$183.55	$307.40
1992-93	$178.05	$320.95
1993-94	$188.80	$335.80
1994-95	$198.00	$354.35
1995-96	$204.55	$370.45
1996-97	$209.20	$395.00
1997-98	$245.70	$427.20

[1]The total per credit cost requires adding base resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

FY 93-97 CUSTOMIZED INSTRUCTION & TECHNICAL ASSISTANCE CONTRACTS

Fiscal Year	Customized Instruction					Technical Assistance	
	Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	Number of Contracts	Total Revenue
1992-93	4,514	98,091	2,166	8,559	$10,510,182	1,623	$5,002,996
1993-94	4,468	114,387	2,402	9,172	$12,301,027	1,669	$5,133,006
1994-95	4,742	113,317	2,171	9,707	$14,402,050	1,367	$5,928,682
1995-96	4,896	124,632	2,356	10,107	$16,202,795	1,322	$6,105,021
1996-97	4,983	139,226	2,328	11,307	$17,033,092	1,319	$5,468,768

1996-97 CONTRACTS BY COLLEGE

Technical College	Customized Instruction					Technical Assistance	
	Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	Number of Contracts	Total Revenue
Chippewa Valley	250	17,306	164	1,118	$557,411	82	$310,980
Western	210	3,452	48	361	352,703	37	177,996
Southwest	154	5,084	118	319	398,339	19	273,667
Madison	455	14,008	246	1,151	1,580,837	49	240,997
Blackhawk	207	8,463	58	516	627,793	50	90,470
Gateway	155	5,385	99	453	642,226	19	286,498
Waukesha	378	9,948	157	924	1,728,676	150	257,240
Milwaukee	263	9,058	215	382	2,295,691	37	546,211
Moraine Park	370	9,059	340	697	1,253,049	138	531,354
Lakeshore	434	8,448	99	651	932,323	122	259,525
Fox Valley	1,322	19,681	382	2,540	3,310,446	322	1,475,749
Northeast	390	13,059	158	1,038	1,361,753	177	503,464
Mid-State	45	3,698	32	238	207,499	17	91,833
Northcentral	121	7,801	130	502	1,248,364	44	330,917
Nicolet	96	1,713	21	146	162,558	22	13,354
Indianhead	133	3,063	61	271	373,424	34	78,513

FY 88-97 APPROVED PROGRAMS

Fiscal Years Systemwide	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education[2]	Total
1987-88	73	284	75	232	387	22	1,073
1988-89	68	275	77	210	379	20	1,029
1989-90	67	276	89	221	386	20	1,059
1990-91	56	274	86	226	386	20	1,048
1991-92	54	273	82	223	381	4	1,017
1992-93	51	270	82	237	372	4	1,016
1993-94	49	269	81	243	368	4	1,014
1994-95	48	270	80	258	370	4	1,030
1995-96	47	262	78	254	367	4	1,012
1996-97	45	258	77	261	374	4	1,019

1996-97 APPROVED PROGRAMS BY COLLEGE

Technical College	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education	Total[3]
Chippewa Valley	2	11	4	17	22	--	56
Western	2	15	4	20	20	--	61
Southwest	5	14	6	10	10	--	45
Madison	7	25	9	26	26	1	94
Blackhawk	4	14	3	16	17	--	54
Gateway	2	17	4	17	33	--	73
Waukesha	--	20	5	18	26	--	69
Milwaukee	2	24	12	28	55	2	123
Moraine Park	3	16	9	18	30	--	76
Lakeshore	3	14	1	14	16	--	48
Fox Valley	6	18	4	16	24	--	68
Northeast	2	20	3	19	28	--	72
Mid-State	2	15	5	13	18	--	53
Northcentral	2	10	--	13	15	--	40
Nicolet	--	10	4	6	10	1	31
Indianhead	3	15	4	10	24	--	56

[1]Includes graphics and applied arts, industrial, technical and television.

[2]The decrease in the number of general education programs is due to the restructuring of Basic Skills Education (BSE), described in Administrative Bulletin (AB) 91-2, dated December 16, 1991. The Goal Oriented Adult Learning (GOAL) program (formerly 30-850-3) is no longer included in this instructional area. The general education instructional area includes only the college parallel program offered at three colleges and the occupational music program offered at one college.

[3]As of December 31, 1997. These counts include programs in suspension status.

FY 88-97 COLLEGE PARALLEL PROGRAM

Fiscal Years Systemwide	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Parallel	Dollars Spent on College Parallel	Total Operational Budget	Percent of Operational Budget Spent on College Parallel
1987-88	2,539	56,648	4.5%	$10,332,600	$327,170,100	3.2%
1988-89	2,791	57,893	4.8%	$11,907,900	$352,924,200	3.4%
1989-90	3,465	60,183	5.8%	$15,069,300	$382,803,400	3.9%
1990-91	3,943	61,068	6.5%	$17,684,000	$405,207,900	4.4%
1991-92	4,505	62,885	7.2%	$20,124,000	$430,474,200	4.7%
1992-93	4,777	61,397	7.8%	$23,843,600	$456,809,200	5.2%
1993-94	4,907	60,715	8.1%	$25,890,000	$479,502,700	5.4%
1994-95	4,945	59,156	8.4%	$28,351,000	$504,272,000	5.6%
1995-96	4,678	56,987	8.2%	$30,373,900	$528,668,600	5.7%
1996-97	4,424	55,511	8.0%	$32,312,900	$552,526,400	5.8%

1996-97 COLLEGE PARALLEL PROGRAM BY COLLEGE

Technical College	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Parallel	Dollars Spent on College Parallel	Total Operational Budget	Percent of Operational Budget Spent on College Parallel
Madison	1,942	7,878	24.7%	$12,409,900	$69,393,000	17.9%
Milwaukee	2,270	11,586	19.6%	$17,245,700	$116,695,500	14.8%
Nicolet	212	906	23.4%	$2,657,300	$12,695,100	20.9%

FY 88-97 BASIC SKILLS COURSES

Fiscal Years Systemwide	Unduplicated Headcount	FTE Students	Allocated Cost[1]
1987-88	51,197	5,780	$31,384,600
1988-89	58,301	6,739	$37,737,600
1989-90	66,807	8,341	$46,044,700
1990-91	72,211	8,305	$50,116,700
1991-92	74,381	8,358	$53,040,600
1992-93	75,542	7,780	$58,376,600
1993-94	74,864	7,664	$59,593,400
1994-95	75,598	7,811	$63,994,500
1995-96	73,231	7,171	$67,414,600
1996-97	73,877	6,211	$66,404,100

1996-97 BASIC SKILLS COURSES BY COLLEGE[2]

Technical College	Unduplicated Headcount	FTE Students	Allocated Cost[1]
Chippewa Valley	3,054	228	$2,842,400
Western	2,783	355	$3,203,100
Southwest	1,232	101	$738,500
Madison	5,262	363	$3,408,000
Blackhawk	2,491	210	$2,531,700
Gateway	6,962	633	$6,045,900
Waukesha	4,983	405	$4,987,600
Milwaukee	20,146	1,756	$19,568,500
Moraine Park	3,669	199	$2,037,000
Lakeshore	3,796	335	$2,768,400
Fox Valley	5,355	478	$5,355,400
Northeast	5,147	263	$2,788,700
Mid-State	1,938	205	$1,944,600
Northcentral	3,683	393	$4,837,300
Nicolet	780	106	$1,571,000
Indianhead	2,596	181	$1,776,000

[1]Allocated costs were obtained by multiplying each college's basic skills FTE students by their general education cost per FTE for the vocational (aid codes 33 and 36) and vocational-adult (aid codes 43 and 46) categories as appropriate, and summing the resultant products.

[2]Basic skills represented 17.0 percent of the systemwide headcount, 11.2 percent of the FTE students, and 12.0 percent of the operational cost.

FY 90-97 SYSTEMWIDE STAFF EQUIVALENTS

Fiscal Years Systemwide	Administrators[1]	Supervisors/ Coordinators	Teachers	Specialists	Other Staff	Total
1989-90	72.4	382.2	4,158.3	166.7	3,775.0	8,554.6
1990-91	73.1	391.4	4,428.5	181.5	4,001.0	9,075.5
1991-92	76.3	371.2	4,351.0	175.8	4,075.6	9,049.9
1992-93	68.9	372.5	4,442.8	181.7	4,172.6	9,238.5
1993-94	66.9	378.1	4,342.9	173.9	4,244.5	9,206.3
1994-95	67.0	398.5	4,415.1	189.3	4,398.9	9,468.8
1995-96	63.5	431.1	4,416.9	196.0	4,304.4	9,411.9
1996-97	65.1	400.0	4,363.4	180.3	4,352.6	9,361.4

1996-97 STAFF EQUIVALENTS BY COLLEGE

Technical College	Administrators[1]	Supervisors/ Coordinators	Teachers	Specialists	Other Staff	Total
Chippewa Valley	2.7	18.8	232.0	10.4	201.4	465.3
Western	3.0	30.2	267.8	10.1	243.2	554.3
Southwest	2.0	11.9	107.3	6.6	81.0	208.8
Madison	3.0	37.4	517.0	15.2	488.1	1,060.7
Blackhawk	2.0	12.8	115.1	4.0	142.5	276.4
Gateway	4.0	18.2	295.1	27.4	259.5	604.2
Waukesha	7.0	26.0	297.8	12.8	281.5	625.1
Milwaukee	2.9	74.3	900.3	19.7	1,027.0	2,024.2
Moraine Park	4.0	26.8	208.9	11.6	212.0	463.3
Lakeshore	5.0	9.4	151.9	4.8	121.6	292.7
Fox Valley	5.1	50.6	383.2	9.9	373.4	822.2
Northeast	5.6	16.3	283.5	14.0	264.8	584.2
Mid-State	2.9	18.3	122.2	7.3	120.9	271.6
Northcentral	3.0	14.3	202.7	13.8	220.4	454.2
Nicolet	5.0	4.0	95.3	5.8	113.2	223.3
Indianhead	7.9	30.7	183.3	6.9	202.1	430.9

[1]The college numbers vary because of their differing organizational structures. This position classification includes the college president and other certified administrators who are responsible for the overall educational program of the college or for an assigned portion of the overall educational program.

WISCONSIN TECHNICAL COLLEGE DISTRICT OFFICE AND CAMPUS LOCATIONS

Blackhawk Technical College District
6004 Prairie Road, Co. Trunk G
P.O. Box 5009
Janesville, Wisconsin 53547-5009
Dr. Eric A. Larson
President

Blackhawk Technical College
Aviation Center
4618 South Columbia Drive
Janesville, Wisconsin 53546-9120

Blackhawk Technical College
North Rock County Center
1740 Hwy. 14 West
Janesville, Wisconsin 53545

Blackhawk Technical College
Monroe Center
210 4th Avenue
Monroe, Wisconsin 53566

Chippewa Valley Technical College District
620 West Clairemont Avenue
Eau Claire, Wisconsin 54701-6162
Dr. William A. Ihlenfeldt
President

Chippewa Valley Technical College
770 Scheidler Road
Chippewa Falls, Wisconsin 54729-1491

Chippewa Valley Technical College
403 Technology Drive East
Menomonie, Wisconsin 54751-9505

Fox Valley Technical College District
1825 North Bluemound Drive
P.O. Box 2277
Appleton, Wisconsin 54913-2277
Dr. H. Victor Baldi
President

Fox Valley Technical College
Oshkosh Campus
150 North Campbell Road
Oshkosh, Wisconsin 54901

Fox Valley Technical College
Aviation Center
3601 County Trunk I
Oshkosh, Wisconsin 54901

Gateway Technical College District
3520 - 30th Avenue
Kenosha, Wisconsin 53144-1690
Dr. Carole M. Johnson
President

Gateway Technical College
Racine Campus
1001 South Main Street
Racine, Wisconsin 53403-1582

Gateway Technical College
Walworth County - Elkhorn Campus
400 County Road H
Elkhorn, Wisconsin 53121-2020

Lakeshore Technical College District
1290 North Avenue
Cleveland, Wisconsin 53015-1414
Dr. Dennis J. Ladwig
President

Madison Area Technical College District
3550 Anderson Street
Madison, Wisconsin 53704-2599
Dr. Beverly S. Simone
President

Madison Area Technical College
Downtown Education Center
211 North Carroll Street
Madison, Wisconsin 53703

Madison Area Technical College
Commercial Avenue Education Center
2125 Commercial Avenue
Madison, Wisconsin 53704

Madison Area Technical College
Fort Atkinson
827 Banker Road
Fort Atkinson, Wisconsin 53538

Madison Area Technical College
Portage
Box 383, 330 Collins Street
Portage, Wisconsin 53901

Madison Area Technical College
Reedsburg
P.O. Box 347, 300 Alexander Avenue
Reedsburg, Wisconsin 53959

Madison Area Technical College
Watertown
1300 West Main Street
Watertown, Wisconsin 53094

Mid-State Technical College District
500 - 32nd Street, North
Wisconsin Rapids, WI 54494-5599
Dr. Brian G. Oehler
President

Mid-State Technical College
Marshfield Campus
2600 West Fifth Street
Marshfield, Wisconsin 54449

Mid-State Technical College
Stevens Point Campus
933 Michigan Avenue
Stevens Point, Wisconsin 54481

Milwaukee Area Technical College District
700 West State Street
Milwaukee, Wisconsin 53233-1443
Dr. John R. Birkholz
President

Milwaukee Area Technical College
North Campus
5555 West Highland Road
Mequon, Wisconsin 53092-1199

Milwaukee Area Technical College
South Campus
6665 South Howell Avenue
Oak Creek, Wisconsin 53154-1196

Milwaukee Area Technical College
West Campus
1200 South 71st Street
West Allis, Wisconsin 53214-3110

Moraine Park Technical College District
235 North National Avenue
P.O. Box 1940
Fond du Lac, Wisconsin 54936-1940
Dr. John J. Shanahan
President

Moraine Park Technical College
Beaver Dam Campus
700 Gould Street
Beaver Dam, Wisconsin 53916-1994

Moraine Park Technical College
West Bend Campus
2151 North Main Street
West Bend, Wisconsin 53095-1598

Nicolet Area Technical College District
Highway G South
P.O. Box 518
Rhinelander, Wisconsin 54501-0518
Dr. Adrian Lorbetske
President

Nicolet Area Technical College
Lakeland Campus
9551 Highway 70 West
P.O. Box 1388
Minocqua, Wisconsin 54548

Northcentral Technical College District
1000 West Campus Drive
Wausau, Wisconsin 54401-1899
Dr. Robert C. Ernst
President

Northcentral Technical College
East Campus
Forrest Avenue
Antigo, Wisconsin 54409

Northeast Wisconsin Technical College District
2740 West Mason Street
P.O. Box 19042
Green Bay, Wisconsin 54307-9042
Dr. H. Jeffrey Rafn
President

Northeast Wisconsin Technical College
Marinette Campus
1601 University Drive
Marinette, Wisconsin 54143

Northeast Wisconsin Technical College
Sturgeon Bay Campus
229 North 14th Avenue
Sturgeon Bay, Wisconsin 54235-1317

Southwest Wisconsin Technical College District
1800 Bronson Boulevard
Fennimore, Wisconsin 53809-9989
Dr. Richard A. Rogers
District Director/President

Waukesha County Area Technical College District
800 Main Street
Pewaukee, Wisconsin 53072-4696
Dr. Richard T. Anderson
President

Waukesha County Technical College
Waukesha Campus
327 East Broadway
Waukesha, Wisconsin 53186

Western Wisconsin Technical College District
304 Sixth Street North
Post Office Box C-908
La Crosse, Wisconsin 54602-0908
Dr. Lee Rasch
President

Western Wisconsin Technical College
Independence Campus
36084 Walnut Street, P.O. Box 308
Independence, Wisconsin 54747-0308

Western Wisconsin Technical College
Mauston Campus
1000 College Avenue
Mauston, Wisconsin 53948

Western Wisconsin Technical College
Tomah Campus
1310 Townline Road
P.O. Box 847
Tomah, Wisconsin 54660-0847

Western Wisconsin Technical College
Viroqua Campus
220 South Main Street
P.O. Box 431
Viroqua, Wisconsin 54665-0431

Wisconsin Indianhead Technical College District
505 Pine Ridge Drive
Shell Lake, Wisconsin 54871-9300
Mr. David R. Hildebrand
President

Wisconsin Indianhead Technical College
Ashland Campus
2100 Beaser Avenue
Ashland, Wisconsin 54806

Wisconsin Indianhead Technical College
New Richmond Campus
1019 South Knowles Avenue
New Richmond, Wisconsin 54017

Wisconsin Indianhead Technical College
Rice Lake Campus
1900 College Drive
Rice Lake, Wisconsin 54868

Wisconsin Indianhead Technical College
Superior Campus
600 North 21st Street
Superior, Wisconsin 54880

DISTRICTS AND CAMPUSES

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SOURCES

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